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| ALCALDÍA MAYOR DE BOGOTÁ D.C. | | Código: FOR-PSS-461 |
| | | Versión: 1 |
| | | Fecha: Memo I2022009989 – 18/03/2022 |
| | | Página: 1 de 1 |

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|---|---|
| Convenio/Contrato: | 9665 DE 2024 |
| Nombre asociado/Contratista: | CORPORACION SOCIAL PARA EL DESARROLLO DE LOS GRUPOS ETNICOS Y CULTURALES MULTIETNIAS |
| Periodo del informe: | September 2025 |

| N° | N° de factura | Proveedor | Descripción Costo | Descripción Rubro | Valor | Aporte SDIS | N. CUFE | VERIFICADO |
|---|---|---|---|---|---|---|---|---|
| 1 | 597 | ROBINSON VERDUGO CRUZ (CARNE) | Costos variables | Alimentos | 986,800 | 986,800 | bcfe82f6e24399ea68209a7c523fd3e93f57e35341d73dbc8fdc9584b394d8eec43e16e994e4beeffc023e6cbf72fe7d | OK |
| 2 | 598 | ROBINSON VERDUGO CRUZ (CARNE) | Costos variables | Alimentos | 913,100 | 913,100 | f124d3236135c765c891b4118b4504cd772748e3e6b70a6bfb6282e0e0942b176bd0f0677cd1679a9172435e1b2a0e27 | OK |
| 3 | 601 | ROBINSON VERDUGO CRUZ (CARNE) | Costos variables | Alimentos | 655,500 | 655,500 | c3aaefa8df2a0dc6a8af837d7bd842fbe188a9c2ec1a40ef41b06e1e7d85cc81d7e939dbc035dd188e285790b4316230 | OK |
| 4 | 602 | ROBINSON VERDUGO CRUZ (CARNE) | Costos variables | Alimentos | 853,000 | 853,000 | 328f3d87f9febd4ee4f5499f8908d70cdead2a1b94000a4146c3da494a35076121f218111954aab101e016991b42aafb | OK |
| 5 | 605 | ROBINSON VERDUGO CRUZ (CARNE) | Costos variables | Alimentos | 709,900 | 709,900 | c4f6b6c949cbd2e224cc5e98c5b5feb349fcde8e7a7b9c7cc1fdc3c440bb9d3ae0c0e21fb5c5672fb939e9821a61374d | OK |
| 6 | 606 | ROBINSON VERDUGO CRUZ (CARNE) | Costos variables | Alimentos | 880,300 | 880,300 | afe65ae08d802e9ecee2478699d69f329c348e022e2f0e556fa0171ed2d548d8929872bf3bb18f606418e97936ca53a4 | OK |
| 7 | 607 | ROBINSON VERDUGO CRUZ (CARNE) | Costos variables | Alimentos | 779,300 | 779,300 | 4e1bd5f5146e788e45fad6074d0fd98244ca43d0c59b890859e97d03b73feafd6be69680c4786beb5e2b55a543ec4b56 | OK |
| 8 | 608 | ROBINSON VERDUGO CRUZ (CARNE) | Costos variables | Alimentos | 873,300 | 873,300 | 4ba1fd24f4926a4eb2de5980f5695452240e250cfe6ec5415376bb2f2a08571fb4f8c77f4edc31d94012dfc3c7e970eb | OK |
| 9 | 280 | KAREN MILENA GARZÒN (PAN) | Costos variables | Alimentos | 902,150 | 902,150 | 8b119d310623e035c888bdd9a766dba5a8e011cd1248b6bce2974e038566554f26eaca8941620b70a9e826590d92ccfb | OK |
| 10 | 163 | CUBILLOS OJEDA | Costos variables | Alimentos | 4,940,534 | 3,211,242 | 1426c6c9dd11070b4e5792f782460a4c4c0277a24027682df4b5490a3997af9b0e542269ff30a713c4cf8ca8fbd844b7 | OK |
| 11 | 171 | CUBILLOS OJEDA | Costos variables | Alimentos | 4,905,589 | 3,176,297 | d3f21a3a07368c3832f4101e34af4cc4c3f845b3ab68820977c9927fbfe2c4158b80e822c502ee62faab23b684311462 | OK |
| 12 | 182 | CUBILLOS OJEDA | Costos variables | Alimentos | 5,372,930 | 3,643,638 | 050a5b95fb943db5d1d2564a615d0568d5a8d69a09e242724f401918a1880a711233c878099c842a90c6e97fc1b5d566 | OK |
| 13 | 192 | CUBILLOS OJEDA | Costos variables | Alimentos | 4,908,927 | 3,179,635 | dcca6e681dc77f4e759bbd4ef7f1a2bdfa1c497b07dadd033adacf7cd0f6d10abae5a682858ddb32c8e390e4b284710d | OK |
| 14 | 205 | CUBILLOS OJEDA | Costos variables | Alimentos | 13,487,650 | 11,758,358 | bf044e1a03b6480647240aca4d48139f1533b5d32ee748ad2375e21f8d1fbd3fbbf4eee94cd54fe29897de71048fddda | OK |
| 15 | 206 | CUBILLOS OJEDA | Costos variables | Alimentos | 2,176,500 | 447,208 | babf0491a7f567a2d221c5b54a86e208f0e05b4ad05ea91b11228ac818980b1f8c8b55014be05f844204e2b650d51a5e | OK |
| 16 | A330 | ANDRES FELIPE ARANGO | Costos variables | Absorbentes | 12,525,500 | 11,535,000 | 49babc3009f315b6d11b0158d069aaaf2b16ca0aee8cbe905c1e1710bb1dbc22f33005700d2106a03e5ff81569de81cc | OK |
| 17 | 3353 | OBED EDOM | Costos fijos | Servicios funerarios | 3,157,250 | 2,157,250 | 3d62b6fe631f055918e5bc6b0c1ce6d8bf2f5b654d865619dd8de46733ea99bd18accfe3015266ddeb3fc2cb071d6f82 | OK |
| 18 | 35 | SEGURIDAD INNOVAR LTDA | Costos fijos | Vigilancia | 14,205,175 | 9,672,416 | bf7876ea50e75fc1a9d99d8f785d569dafaa57ca0cd14f3fd691266a334dd68d2968dee57a56babaec4c8ad75e41b5c0 | OK |
| 19 | 57681 | INTERNET | Costos fijos | Servicios Públicos | 190,400 | 190,400 | 741165657a54fd339535228e093ab951a2da3609fa483d525b92b4dffe1417292630ef43114eb6157a0ec43e8bfa676e | OK |
| 20 | 855311136-5 | ENERGIA | Costos fijos | Servicios Públicos | 3,272,710 | 105,571 | NO APLICA | OK |
| 21 | 855837652-8 | ENERGIA | Costos fijos | Servicios Públicos | 3,063,200 | 3,063,200 | NO APLICA | OK |
| 22 | 30053 | GAS | Costos fijos | Servicios Públicos | 447,500 | 447,500 | NO APLICA | OK |
| 23 | 30189 | GAS | Costos fijos | Servicios Públicos | 492,250 | 492,250 | NO APLICA | OK |
| 24 | 10012925370 | ACUEDUCTO | Costos fijos | Servicios Públicos | 976,785 | 976,785 | NO APLICA | OK |
| | | | | | | **$ 61,610,100** | | |
| | | | | | TOTAL COSTOS FIJOS | $17,105,372 | | |
| | | | | | TOTAL COSTOS VARIABLES | $44,504,728 | | |
| | | | | | TOTAL COSTOS POR REALIZACIÓN | $0 | | |

Anotaciones:

Nota: Se debe diligenciar la totalidad de facturas presentadas como soporte del informe
Todos los valores registrados deben coincidir con lo soportado en el informe de ejecución